



Annual Report 2014-15

Association of Computer Technology Educators of Maine

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Membership...

ACTEM Member data by category:

2014-15 Members	
Individual	793
Institutional (District)	109
Small Institutional	32
Vendor	10
Life	25
Students	1

2014 ACTEM Conference

Oct. 9-10, 2014 • Augusta Civic Center

Keynotes

Thursday featured Maine's own Richard Bryne
Friday featured Chris O'Neal of the University of Virginia

Workshops:

The conference featured the following workshops over the two days:

- 2 - Full Day session
- 20 - Half Day sessions
- 110 - One-Hour Breakout session

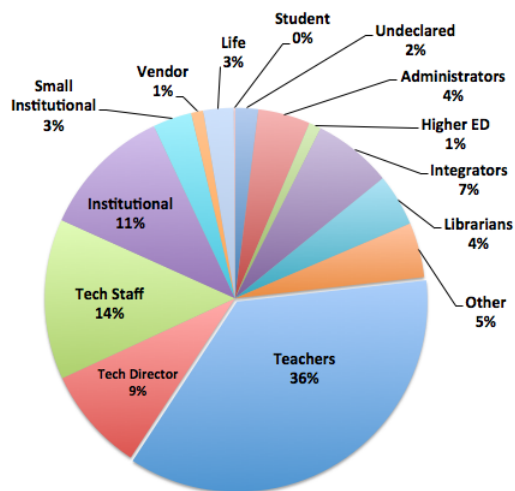
Conference Statistics:

- 179 Two Day Passes
- 263 Thursday Attendees
- 542 Friday Attendees
- 98 complimentary registrations -Presenters, committee & board
- 147 Exhibitor Representatives
- 60 Companies Represented
- Total Attendance (Attendees + Exhibitor Representatives)
 - 401 - Thursday
 - 689 - Friday

Save the Date - ACTEM 2015 Conference

October 15-16, 2015 • Cross Insurance Center - Bangor

ACTEM Members by job function & category:



Awards Program

2014 Leader of the Year

Deborah Barrows, AR Gould School, Long Creek Youth Development Center

2014 Educator of the Year

Jessica Dunton, 3rd Grade Teacher, SeDoMoCha Elementary School

2014 Leader of the Year Finalist

Terri Dawson, Technology Integrator, Gorham Middle School

2014 Educator of the Year Finalist

Corey Norman, Southern Maine Community College

Sponsorships

- EdCamp Maine - Waynfleet School, Portland
- EdCamp Western Maine
- MooseTech 2015
- ISTE 2015 Bus

ACTEM Officers and Board

Officers

Michael Richards, President
David Bridges, Vice President
Deborah White, Recording Secretary
Andrew Wallace, Treasurer

Board Members

Michael Arsenault, SIG Technology Integrators
Dennis Crowe, NEISTE
Rachel Guthrie, Newsletter Editor
Dennis Kunces, Professional Development
Gwyneth Maguire, Conference Co-Chair
Crystal Priest, Conference Co-Chair
Jaime Steward, Co-Chair Educator of the Year

Staff

Gary Lanoie, Executive Director • Business Manager

Professional Development Program

In accordance with ACTEM's mission, members may apply for assistance in the form of reimbursement on qualifying technology professional development opportunities.

71 Members received PD reimbursement from ACTEM in 2014-15. Here is the breakdown of what these members attended:

- 28 - TechnologyTeacher.me 2013
- 18 - ISTE 2015 Philadelphia
- 11 - Google Summit 2014
- 6 - PowerSchool University

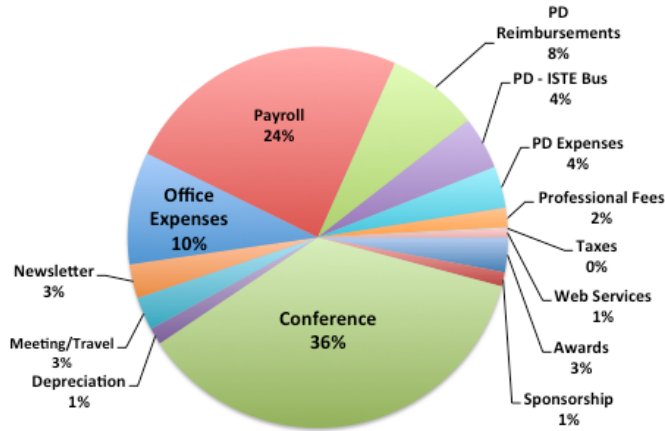
- 8 - Others that included:
[Scratch for Teachers, Power-School Users Group Conference, School Technology & the Law, ITIA Conference, Orlando-FL, EDU 670 Ed Leadership Course USM, Lesley University course, FETC 2015 and LL2014 Auburn iPad Conference]

\$20,221.00
Reimbursed to Members
in 2014-15

ACTEM's mission is to enhance and influence education in Maine through the use of technology.

Fiscal Year 2014-15 Financials

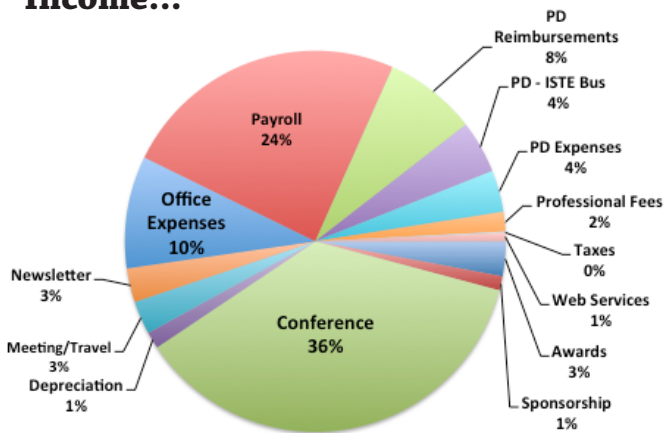
Expenses...



NOTE: Expense category breakdown excluding "Cost of Goods Sold".

Expense Category	2014-15 Totals
Awards	\$7,574
Sponsorship	\$3,085
Conference	\$98,789
Depreciation	\$3,672
Meeting/Travel	\$7,252
Office Expenses	\$24,522
Payroll	\$62,767
PD Reimbursements to Members	\$20,221
PD Expenses	\$9,099
ISTE Bus	\$11,476
Professional Fees	\$4,254
Taxes	\$326
Web Services	\$1,815
Newsletter	\$7,404
Cost of Goods Sold	\$665,869

Income...



ACTEM Income sources by category and percentage.

Income Category	Income	%
Software/Hardware Profit	\$ 80,504	43%
Conference Profit	\$ 40,916	22%
Membership	\$ 25,170	13%
Commissions (Vendors)	\$ 23,830	12%
Registration Services	\$ 6,767.00	4%
Assistive Tech	\$ 5,000	3%
Other	\$ 3,844	3%

ACTEM Cost of Goods and Profit from Sales



ACTEM ISTE 2015 Bus

ACTEM chartered a bus to help members get to the ISTE 2015 conference in Philadelphia, PA this past year. ACTEM did not fill the bus but partnered with RISTE the Rhode Island ISTE Affiliate. Together we and brought 28 ACTEM and 16 RISTE members to the conference. Special thanks go to our sponsors, DSCI and ePlus for making the cost reasonable for members. Also thanks go out to Data Memory Systems for sponsoring a Duck Boat tour.

ISTE Bus Expenses	\$ 11,476
ISTE Bus Income	\$ 8,723
Cost of Bus	\$ 2,753

Bus sponsorship cost less than \$100 per ACTEM member attending ISTE.

2014-15 Sales Data	
Hardware/Accessories	\$ 159,190
Memory	\$ 76,388
Software	\$ 510,804
Total	\$ 746,383

Maine Community Foundation Fund

Maine Community Foundation works with nonprofit organizations like ACTEM and provides professional investment management services. .

FY 2014-15 Maine Community Foundation Gain

Fund Balance - June 2014	\$ 180,303.13
Fund Balance - June 2015	\$ 183,625.85
FY 2014-15 Gains	\$ 3,322.72

FY 2014-15 Financial Summary...

ACTEM had a successful year in 2014-15 and ended the year with a profit.

Total Income	\$ 960,320
Total Cost of Goods Sold [Expense]	\$ 665,869
Total Other Expenses	\$ 254,799
Net Income	\$ 39,652