

Membership...

ACTEM Member Data:

2018-19 Members	
Individual	601
Institutional (District)	146
Vendor	12
Life	34

2018 ACTEM Conference

Oct. 11-12, 2018 • Augusta Civic Center, Augusta, ME

Keynotes

Thursday - Holly Clark, EdTech Team

Friday - Joe Sanfelippo, Superintendent Fall Creek School District

Workshops:

The conference featured 18 - Half-day sessions and 130 - Breakout session over the two days

Conference Statistics:

- Attendance - 356 Thursday & 749 Friday
- 151 complimentary registrations -Presenters, committee & board
- 45 Companies Represented with 96 exhibitor representatives

2019 ACTEM Spring Leadership Conference

April 24, 2019 • Holiday Inn by the Bay • Portland, ME

Keynote: Eric Butash & Michael Klein, Highlander Institute, Providence, RI

Theme: Networks, Security & Data Privacy

- 111 attendees
- 18 Exhibitors with 36 representatives

Save the Dates

May 6, 2020 • Spring Leadership Conference • Holiday Inn • Portland, ME

October 15-16, 2020 • ACTEM 2020 • Augusta Civic Center • Augusta, ME

ACTEM Officers and Board Members

Officers

William Backman President
Michael Arsenault, Vice President
Deborah White, Recording Secretary
Scott Nason, Treasurer

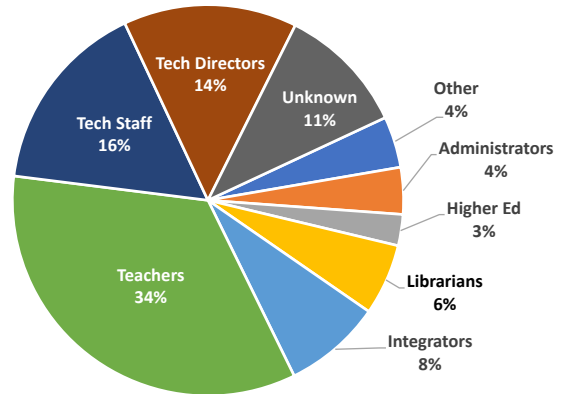
Board Members

Dennis Crowe, Past-President
Cheryl Oakes, Conference Co-Chair
Stephanie Cheney, Conference Co-Chair
Rachel Guthrie, Newsletter Editor
Dennis Kunces, Professional Development
Andrew Wallace, METDA Representative
Suzanne Simmons, SIG Technology Integrators
Jaime Ela Co-Chair Educator of the Year
Barbara Greenstone
Crystal Priest

Staff

Gary Lanoie, Executive Director

ACTEM 2018 Fall Conference Attendees...



Check out this short video about the ACTEM 2018 Conference:

<https://vimeo.com/303370595/b12b99b868>

Awards

2018 ACHIEVE Award Recipient

Eric Lawson - York Schools

John Lunt Friend of Technology Award

Jenifer Van Deusen

Sponsorships

- EdCamp Western Maine
- Leverage Learning 2018
- Maine Teacher of the Year 2019
- Central Maine Educators Regional Conference (CMERC)

Professional Development

ISTE 2019 Bus

- 48 ACTEM members rode the chartered bus to ISTE 2019 in Philadelphia, PA.
- Cost to ACTEM members to ride the bus was \$50 for the round trip
- This ACTEM sponsored bus accounted for \$6,976 in professional development funds for FY 2018-19.



Professional Development Reimbursement Program

In accordance with our mission, individual ACTEM members may apply for assistance in the form of reimbursement on qualifying technology professional development opportunities.

47 members applied for PD reimbursement in 2018-19

38 members completed the process and were reimbursed

32 of the 38 members were reimbursed for attendance at ISTE 2019

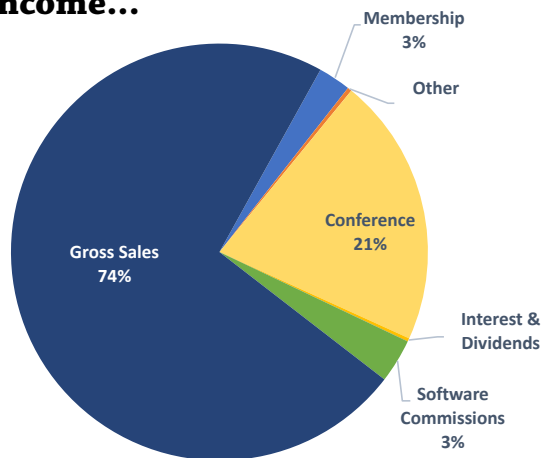
The ACTEM board increased the PD reimbursement to \$400 per member for 2018-19 year. The board also offered a special reimbursement rate for ISTE 2019 to the super early bird conference registration rate of \$550 to encourage ACTEM members to attend this national conference.

\$18,268.38

Reimbursed to ACTEM Members in 2018-19

Fiscal Year 2018-19 Financials

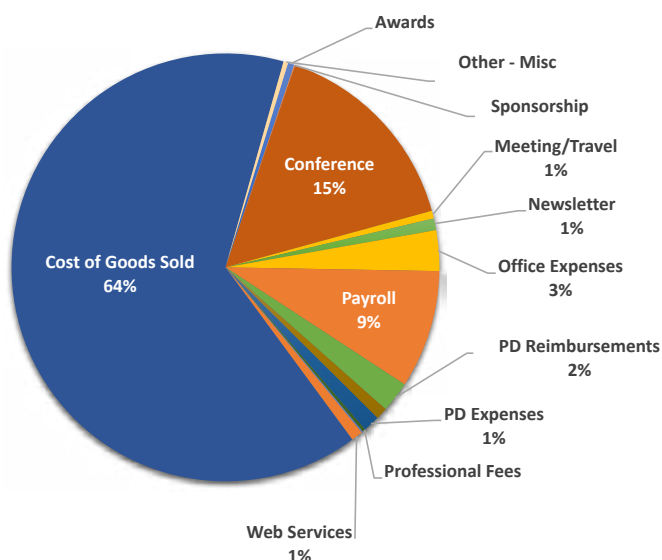
Income...



Income source by Category

Income Category	Income
Membership	\$19,210
Other Income	\$2,944
Conference	\$159,062
Interest & Dividends	\$2,017
Software Commissions	\$25,910
Gross Sales	\$552,612
Total Income	\$761,755

Expenses...



Expense Category	Expense
Awards	\$3,826
Sponsorship	\$619
Conference	\$121,502
Meeting/Travel	\$4,618
Office Expenses	\$24,126
Newsletter	\$6,943
Payroll	\$70,240
PD Reimbursements to Members	\$18,268
PD Expenses	\$16,907
Professional Fees	\$1,778
Taxes	\$824
Web Services	\$6,887
Other	\$2,688
Total Expenses	\$279,226
Total Cost of Goods Sold	\$506,961

ACTEM Cost of Goods and Profit from Sales

Total Sales	Cost of Goods	Total Profit from Sales
\$552,612	\$506,961	\$45,651

Maine Community Foundation Funds

ACTEM had a very good year with funds in the Maine Community Foundation.

Fund Balance - June 2018	\$ 216,660.30
Realized/Unrealized Gains Losses	\$ 9,623.18
MCF Admin Fee	\$ - 3,016.57
MCF Interest	\$ 1,986.02
Fund Balance - June 2019	\$ 225,252.93

Maine Community Foundation works with nonprofit organizations like ACTEM and provides professional investment management services.

FY 2018-19 Financial Summary...

Total Income	\$ 761,755
Minus Cost of Goods Sold [Expense]	\$ - 506,961
Minus Total Expenses	\$ - 279,226
Total Realized/Unrealized Gain	\$ 9,623
FY 2018-19 Profit or Loss	\$ -14,809

Balance Sheet Account Assets as of June 30, 2019...

Key Bank Checking	\$ 25,597.43
Key Bank Savings	\$ 40,242.36
PayPal	\$ 5,324.25
Maine Community Foundation	\$ 225,252.93
Total Account Assets	\$ 296,416.97